

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Smith Academy for Excellence (9760)**

Smith Academy for Excellence (9760)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$0	\$0	\$0	\$92,291	N/A	N/A
Improvement of Instruction	\$0	\$0	\$0	\$45,272	N/A	N/A
Adult/Continuing Education Programs	\$0	\$0	\$0	\$43,784	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,347</b>	<b>N/A</b>	<b>N/A</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$0	\$0	\$0	\$164,759	N/A	N/A
Guidance Services	\$0	\$0	\$0	\$2,214	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,973</b>	<b>N/A</b>	<b>N/A</b>
<b>Overhead and Operational</b>						
Student Transportation	\$0	\$0	\$0	\$49,934	N/A	N/A
Food Services Operations	\$0	\$0	\$0	\$42,314	N/A	N/A
Operation and Maintenance of Plant Services	\$0	\$0	\$0	\$40,045	N/A	N/A
Executive Administration	\$0	\$0	\$0	\$19,007	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,300</b>	<b>N/A</b>	<b>N/A</b>
<b>Nonoperational</b>						
Facilities Acquisition and Construction	\$0	\$0	\$0	\$69,600	N/A	N/A
Community Recreation	\$0	\$0	\$0	\$330	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,930</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$569,550</b>	<b>N/A</b>	<b>N/A</b>